



Office of the City Manager

ACTION CALENDAR

July 23, 2020

(Continued from July 14, 2020)

To: Honorable Mayor and Members of the City Council
 From: Dee Williams Ridley, City Manager
 Submitted by: Erin Steffen, Assistant to the City Manager
 Subject: Animal Services Contract with the City of Piedmont

RECOMMENDATION

Adopt a resolution authorizing the City Manager to execute a contract, with any amendments, with the City of Piedmont for animal care services for FY2021-FY2025, which increases the existing contract by up to \$180,134, with a total contract amount not to exceed \$441,984.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley provides animal care services to the City of Piedmont and currently receives \$52,370 annually for these services. Berkeley's cost for providing animal services to Piedmont is currently \$101,062. Berkeley proposes to gradually increase the cost of services each year until the revenue from the City of Piedmont matches the expenses for the City of Piedmont. The City of Piedmont will reimburse the City for these additional estimated costs, and revenues will be deposited into the General Fund. The total contract will not exceed \$441,984.

CURRENT SITUATION AND ITS EFFECTS

The current contract between the City of Berkeley and the City of Piedmont shall expire on June 30, 2020.

Operational costs of sheltering animals has increased significantly. A recent cost analysis conducted by the City of Berkeley revealed an annual operating cost of \$1.6 million not including administrative costs. The City of Berkeley calculated the share of services provided to the City of Piedmont as \$101,062 which is significantly more than the current contracted amount.

Upon request by the City of Piedmont, the City of Berkeley performs the following services:

1. Shelter and feed animals brought to the Berkeley Animal Shelter from Piedmont and Emeryville

2. Euthanize after legal holding and only as necessary, animals brought to the Berkeley Animal Shelter
3. Accept animals brought to the Berkeley Animal Shelter by residents of Piedmont and Emeryville
4. Quarantine animals, as necessary, for rabies observation for and on behalf of the cities of Piedmont and Emeryville
5. Issue pre-prepared citations of claimants of aforementioned animals, which citations have been completed and signed by a Piedmont/Emeryville Animal Control Officer

BACKGROUND

The City of Piedmont does not have its own Animal Shelter and therefore requires assistance in providing care and shelter for animals from within the Cities of Piedmont and Emeryville who are in need of care by reason of accident, sickness or being lost, stray or abandoned. In 2019, the City of Berkeley Animal Services handled 1,366 live animals of which 10% came from Piedmont and Emeryville.

RATIONALE FOR RECOMMENDATION

The City of Berkeley is well equipped and capable of providing the services outlined above for the City of Piedmont, and should be appropriately compensated for the services.

ALTERNATIVE ACTIONS CONSIDERED

If the City were to not engage in the contract with the City of Piedmont, it would still incur the costs associated with building maintenance and staffing for the shelter. There would likely be a small decrease in sheltering costs.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the subject of this report.

CONTACT PERSON

Amelia Funghi, Manager, Animal Services, (510) 981-6603

Attachments:

- 1: Resolution
2. City of Piedmont FY20 Costs of service

RESOLUTION NO.

-N.S.

AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT AND ANY AMMENDMENTS WITH THE CITY OF PIEDMONT AND CITY OF BERKELEY ANIMAL CARE SERVICES FOR FY2021-FY2025 IN THE AMOUNT NOT TO EXCEED \$441,984

WHEREAS, The City of Piedmont requires assistance in providing care and shelter for small animals within the City who are in need by reason of accident, sickness or being lost, stray or abandoned; and

WHEREAS, The City of Berkeley is able to provide these services to the City of Piedmont.

NOW THEREFORE, BE IT RESOLVED that the Council of the City of Berkeley authorizes the City Manager to execute a contract, with any amendments, with the City of Piedmont for animal care services for FY2021-FY2025, which increases the existing contract by up to \$180,134, with a total contract amount not to exceed \$441,984.

PIEDMONT/EMERYVILLE FY 19/20 Costs

10% of live animal
intake
15% of DOA intake
0% field calls

PERSONNEL	Total Cost	% Cost
ASA - 3.5 (10%)	\$384,125	\$38,412
RVT - 1 (10%)	\$116,445	\$11,644
	\$500,570	\$50,056

BUILDING MAINT & UTILITIES (based on 10%)

PW-Building maintenance (10%)	\$130,130	\$13,013
Facilities (10%)	\$43,885	\$4,388
Utilities (10%)	\$74,071	\$7,407
Emergency Generator (3.3% per yr over 3 yrs)	\$30,386	\$1,003
Roof Restoration (3.3% per yr over 3 yrs)	\$24,136	\$796
	\$302,608	\$26,607

SHELTERING COSTS

Animal Food (10%)	\$17,840	\$1,784
Shelter Supplies (10%)	\$20,365	\$2,036
Medical Supplies (10%)	\$66,170	\$6,617
Veterinary Services (10%)	\$109,020	\$10,902
Deceased animal service (15%)	\$20,400	\$3,060
	\$233,795	\$24,399

TOTAL ANNUAL COST **\$101,062**

current contracted
amount = **\$52,370**